



Chelmsford Water District

20 Watershed Lane
Chelmsford, MA 01824-4884

NOTIFICATION

Increase in Water Rates and Bond Debt Fees Effective 7.1.07

Dear Customers:

WATER RATES

The past five years have brought historical changes to the District. Two water treatment plants have been constructed and placed in service. The protection of your drinking water by the building of these two treatment plants has been a huge investment. All the water you receive from our 15 wells is now filtered and treated. Several water main replacement and extension projects have been completed concurrent with the sewer project throughout the town. Some line items in our budget have taken a leap due to increases in health and liability insurance, fuel and electricity, postal rates, raw materials, mandatory testing and the operations of the treatment plants, which require additional labor costs. Our assessment for the Middlesex Retirement System continues to rise each year as well. In order to adequately fund these changes and increases, the District's auditing firm conducted a water rates analysis and made the following recommendation which the Board of Commissioners voted to accept. The water rates schedule below is effective 7.1.07 beginning with all bills generated in July, August and September.

Minimum Charge	0-7,000 gallons	\$33.60
Step 1	7,001-25,000 gallons	\$4.80 per 1,000 gallons
Step 2	25,001-50,000 gallons	\$5.75 per 1,000 gallons
Step 3	Over 50,000 gallons	\$7.25 per 1,000 gallons

Each unit in a multiple unit dwelling is subject to the minimum charge

BOND DEBT FEES

The District currently holds debt service for our two treatment plants and other capital improvement projects and will be bonding a new booster station project for the South section of Chelmsford. The current fee schedule was implemented in December 2003 and July 2004. Since then, the second treatment plant incurred additional costs and other projects required bonding. In order to adequately fund these changes and increases, the District's auditing firm conducted a bond debt fees analysis and made the following recommendation which the Board of Commissioners voted to accept. The bond debt fee schedule below is effective 7.1.07 beginning with all bills generated in July, August and September.

Service Size	Per Quarter
3/4"	\$33.00
1"	\$62.00
1.5"	\$82.00
2"	\$104.00
3"	\$150.00
4"	\$200.00
6"	\$300.00

Multiple dwelling services: \$33.00 per unit

Commissioners

Ronald W. Wetmore, Chairman
Roger C. Mann
John G. Harrington

Operations

Robert J. Delaney, Superintendent
Tel: (978) 256-2931
Fax: (978) 256-7114
E-mail: rdelaney@chelmsfordwater.com

Administration

Maureen D. Ham, Manager
Tel: (978) 256-2381
Fax: (978) 244-1434
E-mail: maureen@chelmsfordwater.com