



Chelmsford Water District

20 Watershed Lane Chelmsford MA 01824

www.chelmsfordwater.com

Minutes Work Session Wednesday, February 1, 2023

Present: Commissioners: John G. Harrington, Bill Martin, Ron Wetmore
Superintendent: Andrew Reid
Business Director/Treasurer: Lisa Quatrale

Meeting was opened at 9:00 a.m. with the Pledge of Allegiance.

FY2024 budget and salary review

FY2024 Salary was reviewed and discussed. Evaluation and discussion regarding licenses, stipends, and merit increases was reviewed. Discussion did not lead to an approval and all agreed to review numbers again and discuss at next work session

A motion was made by Mr. Harrington to delay approval until reviewed at the next Budget meeting. The motion was seconded by Mr. Wetmore. The commissioners voted as follows: Mr. Harrington, Aye, and Mr. Martin, Aye and Mr. Wetmore Aye. The motion was unanimously approved.

Details of FY2024 Budget were reviewed and discussed. Questions were asked regarding fluctuations in accounts and Ms. Quatrale and Mr. Reid provided details on the changes. Increased pricing, supply chain issues, unfunded mandates and cost of living is factoring into our overall budget.

A follow up budget meeting was scheduled for February 16 at 9:00 a.m.

The meeting was adjourned at 12:00 p.m. on a motion by Mr. Harrington. The motion was seconded by Mr. Wetmore. The Commissioners voted as follows: Mr. Harrington, Aye, and Mr. Martin, Aye, Mr. Wetmore Aye. The motion was unanimous and approved.

Respectfully submitted,

Lisa M. Quatrale

Commissioners

Bill Martin, Chairman
Ronald W. Wetmore
John G. Harrington

Operations

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Administration

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