



Chelmsford Water District

20 Watershed Lane Chelmsford MA 01824

www.chelmsfordwater.com

Minutes Work Session Thursday February 16, 2023

Present: Commissioners: John G. Harrington, Bill Martin, Ron Wetmore
Superintendent: Andrew Reid
Business Director/Treasurer: Lisa Quatrale

Meeting was opened at 9:00 a.m. with the Pledge of Allegiance.

FY2024 budget and salary review

FY2024 Salary was reviewed and discussed. Evaluation and discussion regarding licenses, stipends, and merit increases was reviewed.

Details of FY2024 Budget were reviewed and discussed. Questions were asked regarding fluctuations in accounts and Ms. Quatrale and Mr. Reid provided details on the changes. Increased pricing, supply chain issues, unfunded mandates and cost of living is factoring into our overall budget.

The draft submitted budget was agreeable to all and will be added to warrant for annual meeting.

The meeting was adjourned at 12:00 p.m. on a motion by Mr. Harrington. The motion was seconded by Mr. Wetmore. The Commissioners voted as follows: Mr. Harrington, Aye, and Mr. Martin, Aye, Mr. Wetmore Aye. The motion was unanimous and approved.

Respectfully submitted,

Lisa M. Quatrale

Commissioners

Bill Martin, Chairman
Ronald W. Wetmore
John G. Harrington

Operations

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Administration

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