



Chelmsford Water District

20 Watershed Lane Chelmsford MA 01824 978-256-2381

www.chelmsfordwater.com

October 11, 2022

On September 29, 2022, the Board of Water Commissioners voted unanimously to increase District water rates effective January 1, 2023. The new rates are as follows:

Step 1	Step 2	Step 3	Step 4
0 - 20,000	20,001 - 50,000	50,001 - 75,000	over 75,001
\$6.61	\$7.91	\$10.96	\$11.83
Per 1000 gallons	Per 1000 gallons	Per 1000 gallons	Per 1000 gallons

Rate revenues must cover the day-to-day expenses incurred to operate the water system, as well as support ongoing maintenance and improvements that comply with federal and state agencies aimed at protecting public health and the environment. This rate increase is in direct response to significant increases we are experiencing from our vendors and an increase in testing requirements and regulatory compliance.

With this rate increase, the unit cost is less than \$0.01/per gallon of water for the typical user.

Infrastructure Fee will increase from \$25 to \$35 per quarter effective January 1, 2023. This increase will support the District's capital improvement plan. The capital plan can be found on our website at <https://www.chelmsfordwater.com/commission/pages/capital-plan>.

We realize this increase comes at a time when every dollar is being stretched to its limit and we will continually work with our vendors and regulators to stabilize future increases that have an impact on our day-to-day operations and capital projects.

The Board of Water Commissioners would like to thank you for your continued support of our shared efforts to improve the success, accountability, transparency and efficiency of the Chelmsford Water District.

Commissioners
Bill Martin, Chairman
Ronald W. Wetmore
John G. Harrington

Operations
Andrew L. Reid, Superintendent
Tel: 978.256.2931
Fax: 978.244.1434
E-Mail: areid@chelmsfordwater.com

Administration
Lisa M. Quatralo, Business Director and Treasurer
Tel: 978.256.2381
Fax: 978.244.1434
E-mail: lisa@chelmsfordwater.com